

Use of CDBG Funds by ANOKA COUNTY, MN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$665,613.84	21.31%
Subtotal for: ACQUISITION			\$665,613.84	21.31%
20	AP	Planning	\$113,851.95	3.65%
21A	AP	General Program Administration	\$209,629.80	6.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$323,481.75	10.36%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$120,772.46	3.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$149,456.00	4.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$270,228.46	8.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$727,885.05	23.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$112,052.57	3.59%
14H	HR	Rehabilitation Administration	\$79,802.89	2.56%
Subtotal for: HOUSING			\$919,740.51	29.45%
03	PI	Public Facilities and Improvements (General)	\$251,412.61	8.05%
03A	PI	Senior Centers	\$29,470.14	0.94%
03F	PI	Parks, Recreational Facilities	\$201,715.56	6.46%
03L	PI	Sidewalks	\$2,984.18	0.10%
03O	PI	Fire Stations/Equipment	\$85,330.00	2.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$570,912.49	18.28%
05	PS	Public Services (General)	\$137,193.36	4.39%
05A	PS	Senior Services	\$124,919.65	4.00%
05B	PS	Services for The Disabled	\$9,890.66	0.32%
05D	PS	Youth Services	\$28,350.00	0.91%
05E	PS	Transportation Services	\$29,774.56	0.95%
05G	PS	Battered and Abused Spouses	\$14,564.00	0.47%
05L	PS	Child Care Services	\$15,805.00	0.51%
05O	PS	Mental Heath Services	\$12,827.50	0.41%
Subtotal for: PUBLIC SERVICES			\$373,324.73	11.95%
Total Disbursements			\$3,123,301.78	100%